

ITEMIZED BUDGET

1. Personnel/Employees				TOTAL
a. Names of Employees	Position Titles	Annual Salary Rate	Hours Devoted	
TOTAL:				
b. Fringe Benefits				
FICA % =				
Retirement =				
Other (itemize) =				
TOTAL:				
TOTAL PERSONNEL (a + b):				
2. Travel and Subsistence for Project Personnel				
a. Local Mileage _____ X _____ per mile				
b. Non-Local Miles _____ X _____ per mile				
c. Subsistence _____ days X _____ per day				
d. Air or Other Fares _____				
TOTAL TRAVEL:				
3. Supplies and Other Expenses				
Type	Quantity	Price		
TOTAL SUPPLIES AND OTHER:				

PROJECT GRAND TOTAL: \$ _____